

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Red Bluff Union Elementary School District

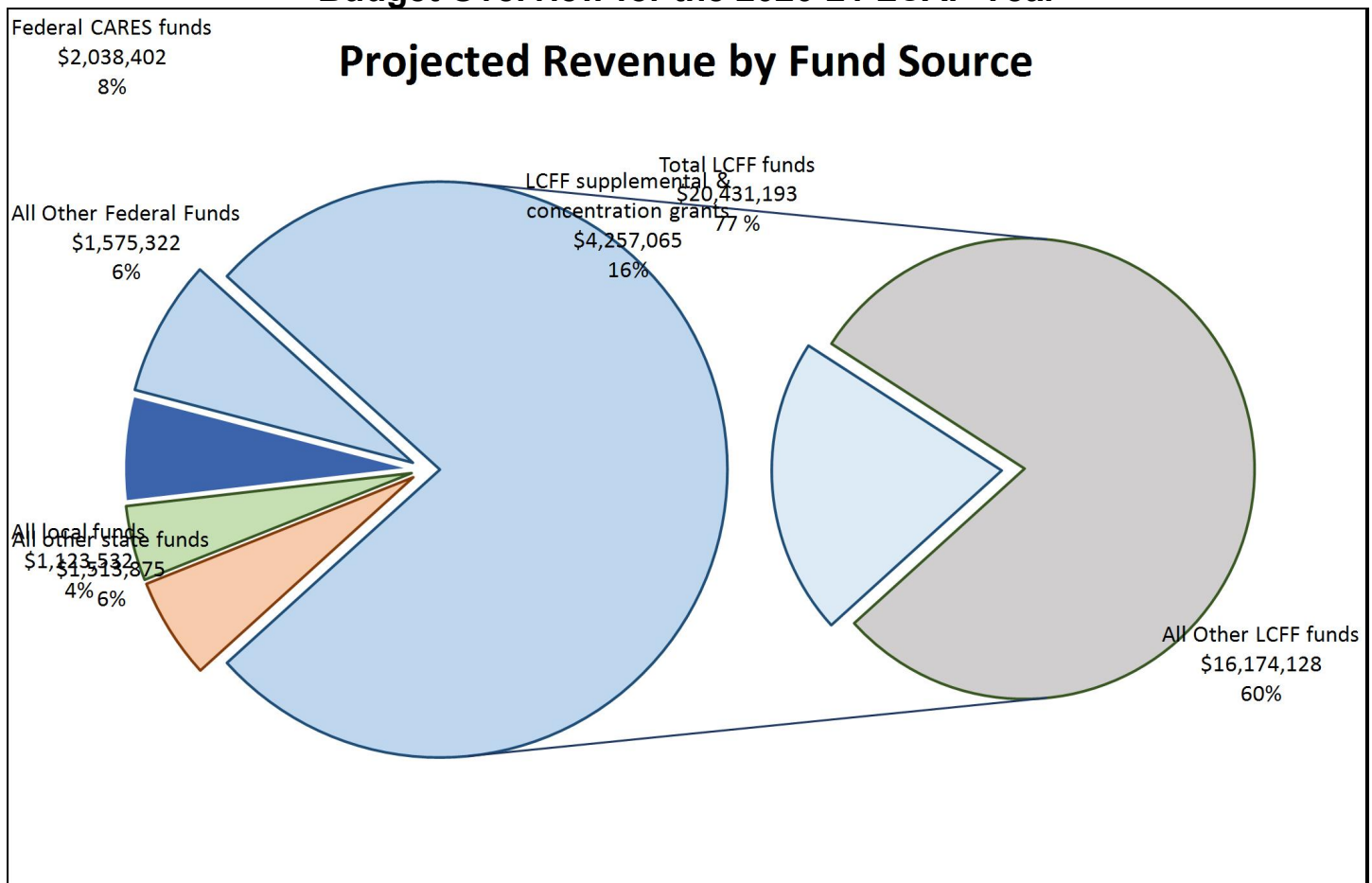
CDS Code: 52-71621-0000000

School Year: 2020-2021

LEA contact information: Cliff Curry, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

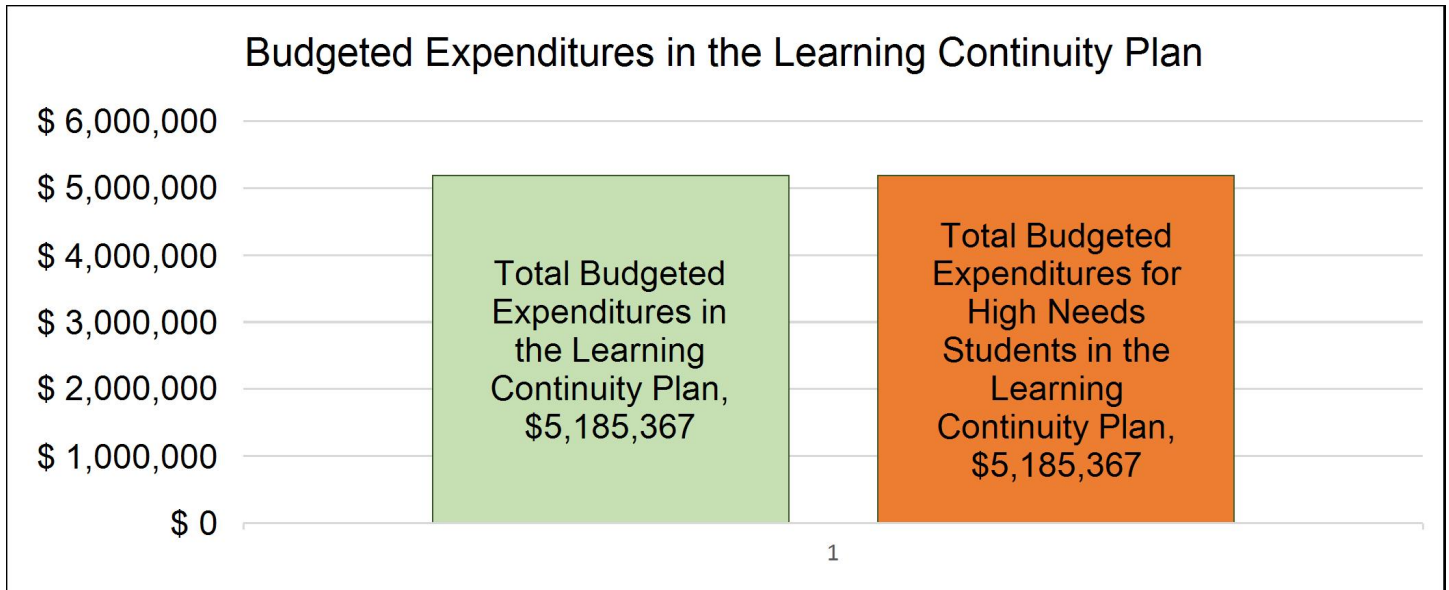


This chart shows the total general purpose revenue Red Bluff Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Red Bluff Union Elementary School District is \$26,682,324, of which \$20,431,193 is Local Control Funding Formula (LCFF), \$1,513,875 is other state funds, \$1,123,532 is local funds, and \$3,613,724 is federal funds. Of the \$3,613,724 in federal funds, \$2,038,402 are federal CARES Act funds. Of the \$20,431,193 in LCFF Funds, \$4,257,065 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Red Bluff Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Red Bluff Union Elementary School District plans to spend \$17,615,994 for the 2020-21 school year. Of that amount, \$5,185,367 is tied to actions/services in the Learning Continuity Plan and \$12,430,627 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

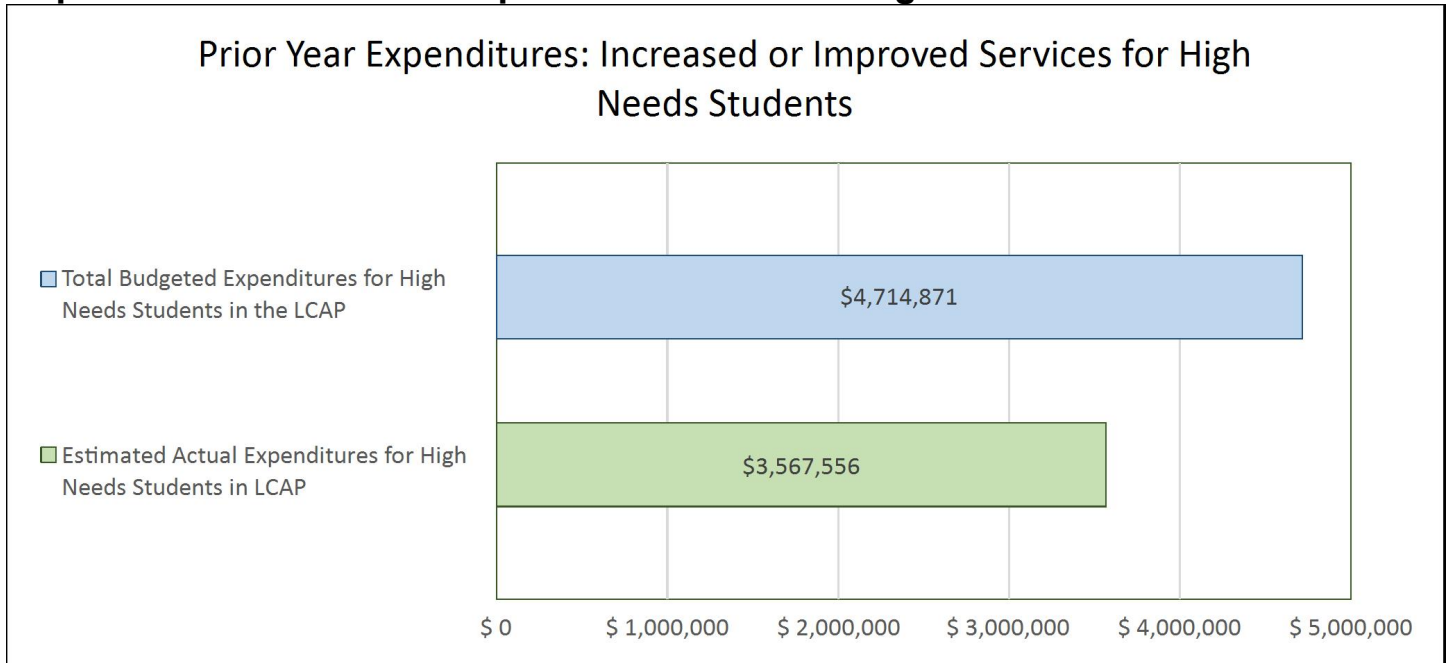
The General Fund Expenditures that are not a part of the Learning Continuity Plan are the general education expenditures for all students, including staffing, educational materials and supplies, operating overhead expenses such as utilities, and any and all other base expenditures for all students.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Red Bluff Union Elementary School District is projecting it will receive \$4,257,065 based on the enrollment of foster youth, English learner, and low-income students. Red Bluff Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Red Bluff Union Elementary School District plans to spend \$5,185,367 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Red Bluff Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Red Bluff Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Red Bluff Union Elementary School District's LCAP budgeted \$4,714,871 for planned actions to increase or improve services for high needs students. Red Bluff Union Elementary School District actually spent \$3,567,556 for actions to increase or improve services for high needs students in 2019-20.

The district made a leveled expenditure reduction plan in order to maintain a healthy ending fund balance. During the implementation of the plan, many expenditures were temporarily suspended due to the school closure for Covid - 19. This expenditure reduction decreased the actual year end expenditures.